

**Property Department Monthly Report - July**

**Priority Repair Record:**

The first number appearing in the column under the month is the number of work orders placed; the percentage reflects the work completed within the timelines.

	2020	2020	2020	2020	2020	2021	2021	2021	2021	2021	2021	2021
	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July
<b>Priority 1 (24 hours)</b>	20 100%	17 100%	23 100%	6 100%	23 100%	37 100%	46 100%	17 100%	20 100%	17 100%	10 100%	12 100%
<b>Priority 2 (2 weeks)</b>	40 100%	51 100%	57 100%	31 100%	58 100%	74 100%	77 100%	53 100%	61 100%	60 100%	54 100%	59 100%
<b>Priority 3 (30 days)</b>	271 99%	212 95%	232 99%	350 96%	241 99%	269 98%	291 97%	315 96%	295 91%	303 95%	399 98%	133 95%
<b>Priority 4 (monthly schedule)</b>	28 100%	28 100%	28 100%	28 100%	28 100%	28 100%	28 100%	28 100%	28 100%	28 100%	28 100%	28 100%

- Priority 1 Calls: For example, lock replacements, broken doors, temperature control issues, electrical, lighting, burst pipes, unit fires, etc.
- Priority 2 Calls: For example, cutting keys, buzzer systems, door closers, minor plumbing issues, clogged drains.
- Priority 3 Calls: For example, drywall patching, minor plumbing, kitchen cabinet repair, bulb replacement, appliance repair.
- Priority 4 Calls: For example, monthly fire inspections, preventative maintenance checks, generator testing.

**Unit Rollovers, Pest Control, and Hoarding:**

Year	Month	Housing Turnovers		Unit Inspections	Clutter Interventions	Housing Pest Control Interventions	Shelter Pest Control Interventions
2020	August	2	100%	79	0	23	146
2020	September	3	100%	68	4	47	154
2020	October	3	100%	81	7	32	139
2020	November	1	100%	63	6	7	79
2020	December	1	100%	78	3	15	41
2021	January	3	100%	89	6	9	71
2021	February	4	100%	62	4	13	125
2021	March	2	100%	71	6	19	43
2021	April	1	100%	93	3	41	71
2021	May	5	100%	67	7	39	189
2021	June	6	100%	81	4	41	231
2021	July	3	100%	73	4	33	318

*Unit turnovers are completed within 30 days within housing, and 5 working days at Strachan.*

**Ongoing Capital Work:**

1. Grant funding - Canada Ontario Community Housing Initiative Contribution Agreement (COCHI) \$30,000 for repaving of Meegwetch driveway: Contract in bid process.
2. Approved Capital Plan - Bellevue - foundation waterproofing \$150,000: Contract in bid process.
3. Approved Capital Plan - Huron - hydronic distribution system - order engineer study \$5,100: In progress.
4. Approved Capital Plan - Bellevue - window replacement \$125,000: Contract in bid process.
5. Sheila Miller boiler emergency replacement - estimated cost \$45,000: Contract in bid process.
6. Shuter - Roof replacement - investigation - scope of work: Ongoing.
7. Shuter - Life safety generator replacement investigation - scope of work: Ongoing.